

1. New constructions (buildings and infrastructure) (R thousand)

No	Project name	Region/ district	Municipality	Project description/ type of structure	Project duration		Programme	Total Project Cost	Expenditure to date from previous years	Prof Fees	Construction /Maintenance Budget	Total Budget		MTEF Forward estimates	
					Date: Start	Date: Finish								MTEF 2010/11	MTEF 2011/12
112	Phatamsane/Nebo to Manyanya to Kome to Moswanyaneng to Malope	Sekhukhune	Makhuduthamaga	Upgrading (gravel to tar)			2	-	-	-	-	-	-	-	-
113	Zuikerboschplaats to Ngwalemong to Mabitsi A to Seriteng to Ga-Matlala: 22 km	Sekhukhune	Groblersdal/ Marble Hall	Upgrading (gravel to tar)	1-Apr-2009	31-Mar-2012	2	48,000	-	-	-	-	-	23,000	25,000
114	Phokwane to Mogaledi to Tompi Seleka: 25 km	Sekhukhune	Makhuduthamaga/Greater Marble Hall	Upgrading (gravel to tar)	1-Apr-2008	31-Mar-2012	2	56,343	-	-	-	15,000	20,343	21,000	
115	Demillton (Philadelphia Hospital) to Marble Hall: 15km	Sekhukhune	Elias Molswaledi	Upgrading (gravel to tar)	1-Apr-2008	31-Mar-2010	2	41,000	-	-	-	41,000	-	-	-
	TOTAL UPGRADING/TARRING SEKHUKHUNE						2	576,440	20,000			190,020	178,776	187,644	
116	Jane Furse to Mohlaleisi to Apel Felakgomo	Sekhukhune	Makhuduthamaga/ Felakgomo	Maintenance	1-Apr-2009	31-Mar-2010	2	-	-	-	-	-	-	-	-
117	Veeplaats to Jane Furse	Sekhukhune	Makhuduthamaga	Maintenance	1-Apr-2009	31-Mar-2010	2	-	-	-	-	-	-	-	-
118	Bothashoek to Penge	Sekhukhune	Tubatse	Maintenance	1-Apr-2010	31-Mar-2012	2	26,000	-	-	-	8,000	10,000	8,000	
119	Road R37 to Bothashoek	Sekhukhune	Tubatse	Maintenance			2	-	-	-	-	-	-	-	-
120	D198/ to P127/1	Sekhukhune	Greater Groblersdal	Maintenance	1-Apr-2009	31-Mar-2010	2	-	-	-	-	-	-	-	-
121	P169/2 to D212 to Mpumalanga border	Sekhukhune	Greater Tubatse	Maintenance	1-Apr-2008	31-Mar-2012	2	15,000	-	-	-	-	5,000	10,000	
122	P169/2 to Lydenburg/ Lebowa	Sekhukhune	Greater Tubatse	Maintenance			2	-	-	-	-	-	-	-	-
123	D1296 to End Paved	Sekhukhune	Greater Tubatse	Maintenance			2	-	-	-	-	-	-	-	-
124	Groblersdal/Mouse 3 to Groblersdal/ Mouse 3	Sekhukhune	Greater Groblersdal	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-	-	-	-	-
125	D1547/ Groblersdal to Flag Bosholo Dam to D1547/ Marble Hall	Sekhukhune	Greater Marble Hall	Maintenance	1-Apr-2010	31-Mar-2012	2	15,000	-	-	-	-	10,000	5,000	
126	P51/3 to Groblersdal/ Lebowa	Sekhukhune	Greater Groblersdal	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-	-	-	-	-
127	P51/3 (Marble Hall) to Kwandabale	Sekhukhune	Greater Marble Hall	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-	-	-	-	-
128	P116/1 & D2336 to Ohrigstad Station	Sekhukhune	Greater Tubatse	Maintenance			2	-	-	-	-	-	-	-	-
129	P51/3 to End Paved	Sekhukhune	Greater Marble Hall	Maintenance	1-Apr-2010	31-Mar-2012	2	9,000	-	-	-	-	5,000	4,000	
130	P169/1to End Paved	Sekhukhune	Greater Groblersdal	Maintenance			2	-	-	-	-	-	-	-	-
131	D856 to End Paved	Sekhukhune	Greater Groblersdal	Maintenance	1-Apr-2010	31-Mar-2012	2	18,000	-	-	-	-	10,000	8,000	
132	P51/3 to End Paved	Sekhukhune	Greater Groblersdal	Maintenance			2	-	-	-	-	-	-	-	-
133	D2346 to P169/1 + P169/2	Sekhukhune	Greater Tubatse	Maintenance			2	-	-	-	-	-	-	-	-
134	P169/1to Lydenburg/ Lebowa	Sekhukhune	Greater Tubatse	Maintenance			2	-	-	-	-	-	-	-	-
135	P169/2 to Lydenburg/ Lebowa	Sekhukhune	Greater Tubatse	Maintenance			2	-	-	-	-	-	-	-	-
136	P207/1 & N11 to Ntomp Seleka	Sekhukhune	Greater Marble Hall	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-	-	-	-	-
137	P95/1to P51/3	Sekhukhune	Greater Groblersdal	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-	-	-	-	-
138	P169/3 to Lydenburg/ Lebowa	Sekhukhune	Greater Groblersdal	Maintenance			2	-	-	-	-	-	-	-	-
139	End subs. Marble Hall to D2534	Sekhukhune	Greater Marble Hall	Maintenance			2	-	-	-	-	-	-	-	-
140	Warmbad / Moretele to Masobe	Sekhukhune	Bela-Bela	Maintenance	1-Apr-2010	31-Mar-2012	2	21,838	-	-	-	-	11,838	10,000	
141	D2919 / Bledfontein to Moutse 1/ Groblersdal	Sekhukhune	Greater Marble Hall	Maintenance	1-Apr-2010	31-Mar-2012	2	-	-	-	-	-	-	-	-

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142	P207/1 to Mouse 3/ Kwandebele D856 / Theareng to P207/1 Valschfontein	Sekukhune	Greater Gbblersdal	Maintenance	1-Apr-2010	31-Mar-2012	2	-	-	-	-	-	-	-
143		Sekukhune	Greater Gbblersdal	Maintenance	1-Apr-2010	31-Mar-2012	2	-	-	-	-	-	-	-
144	Start paved to End Paved	Sekukhune	Greater Gbblersdal	Maintenance	1-Apr-2010	31-Mar-2012	2	12,000	-	-	-	-	-	12,000
145	P332 to P169/2	Sekukhune	Greater Tubatse	Maintenance	1-Apr-2011	31-Mar-2012	2	25,000	-	-	-	-	10,000	15,000
146	P95/1 to P207/1	Sekukhune	Greater Gbblersdal	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-	-	-	-
147	P82 & P83 to Lydenberg/ Tzaneen	Sekukhune	Greater Tubatse	Maintenance			2	-	-	-	-	-	-	-
148	P51/3 to P169/2 & D212	Sekukhune	Greater Gbblersdal	Maintenance			2	-	-	-	-	-	-	-
149	Belfast/Gbblersdal to P169/1	Sekukhune	Greater Gbblersdal	Maintenance			2	-	-	-	-	-	-	-
150	Steelpoort road (from road P169/1 & D212 to road P332)	Sekukhune	Greater Tubatse	Maintenance	1-Apr-2008	31-Mar-2009	2	25,000	-	-	-	-	25,000	-
151	P332 to P116/1	Sekukhune	Greater Tubatse	Maintenance			2	-	-	-	-	-	-	-
152	P116/1 to Lydenberg/ Sabie	Sekukhune	Greater Tubatse	Maintenance			2	-	-	-	-	-	-	-
153	D856 to P51/4 & D2534	Sekukhune	Greater Gbblersdal	Maintenance	1-Apr-2008	31-Mar-2009	2	14,000	-	-	-	-	14,000	-
154	P207/1 / Valschfontein to P257/1 /D2914	Sekukhune	Greater Gbblersdal	Maintenance			2	-	-	-	-	-	-	-
155	End subs. Gbblersdal to P62/2	Sekukhune	Greater Gbblersdal	Maintenance			2	-	-	-	-	-	10,000	-
156	P51/3 to Gbblersdal/ N-Province	Sekukhune	Greater Gbblersdal	Maintenance			2	-	-	-	-	-	-	-
157	D1336 to Provincial Boundary	Sekukhune	Greater Tubatse	Maintenance			2	-	-	-	-	-	-	-
158	Provincial Boundary to D1893	Sekukhune	Greater Tubatse	Maintenance			2	-	-	-	-	-	-	-
159	Kwandebele/ Moutse 3 to Start subs. Gbblersdal	Sekukhune	Greater Gbblersdal	Maintenance			2	-	-	-	-	-	10,000	-
160	D1895 to P207/1	Sekukhune	Greater Marble Hall	Maintenance	1-Apr-2009	31-Mar-2010	2	-	-	-	-	-	-	-
161	Jane Furse to Nebo to Monsterlus to Motelema to Gbblersdal	Sekukhune	Felakgomo/ Tubatse	Repair/Reseal/Fo gspray	1-Apr-2009	31-Mar-2010	2	5,000	-	-	-	5,000	-	-
162	Gundo Lashu roads	Sekukhune	All	Maintenance	1-Apr-2009	31-Mar-2012	2	4,000	-	-	-	1,000	1,000	2,000
	TOTAL MAINTENANCE FOR SEKHUKHUNE						2	209,838	0	0	0	14,000	121,838	74,000
163	Mavanbe to Thoboyandou	Vhembe	Thulamela	Upgrading	7-Sep-2006	31-Mar-2009	2	34,000	34,000	-	-	-	-	-
164	Vuwani to Tshino to Military Base or air-port	Vhembe	Makhado/ Thulamela	Upgrading	1-Apr-2010	31-Mar-2012	2	25,000	-	-	-	-	10,000	15,000
165	Makonde to Masisi	Vhembe	Thulamela/ Mutale	Upgrading(grav el to tar)	1-Apr-2008	31-Mar-2012	2	78,000	-	-	-	40,000	20,000	18,000
166	Mukula to Mhinga	Vhembe	Thulamela	Upgrading(grav el to tar)	1-Apr-2008	31-Mar-2009	2	46,800	46,800	-	-	-	-	-
167	Tshandama to Tshixwadza to Slocam: 45 km	Vhembe	Mutale	Upgrading(grav el to tar)	1-Apr-2008	31-Mar-2012	2	79,000	-	-	-	40,000	20,000	19,000
168	Tshituni to Makushu: 12 km	Vhembe	Makhado	Upgrading(grav el to tar)	1-Apr-2008	31-Mar-2010	2	14,800	-	-	-	14,800	-	-
169	Mhinga to Maphophe to Makuleke to Bevilu to Nghomungomu to Gijana to Lombard to Attein to Shangoni KNP gate	Vhembe	Thulamela	Upgrading(grav el to tar)	1-Apr-2009	31-Mar-2012	2	39,000	-	-	-	-	19,000	20,000

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170	Matsakali to Altein	Vhembe	Thulamela	Upgrading(gravel to tar)	1-Apr-2009	31-Mar-2012	2	74,000	-	-	-	15,000	28,000	31,000	
171	Vyfontein to Bandlerkop (N 1)	Vhembe	Makhado	Upgrading(gravel to tar)	1-Apr-2008	31-Mar-2010	2	25,000	-	-	-	25,000	-	-	
172	Mutale to Sagole and Muswodi to Folovhodwe to Nwanedi Nature Reserve to Tshipise	Vhembe	Mutale/Musina	Upgrading(gravel to tar)			2	-	-	-	-	-	-	-	
173	Malonga to Vuwani to Thohoyandou: 27km (Giyani to Nkuri to Malonga to Hanani to Tshimbupe to Vuwani to Thohoyandou)	Vhembe	Makhado/ Thulamela	Upgrading(gravel to tar)			2	-	-	-	-	-	-	-	
174	Donald Fraser Hospital to Phiphidi to Tshisaulu (Road P98/1)	Vhembe	Thulamela	Upgrading (gravel to tar)	1-Apr-2008	31-Mar-2012	2	75,000	40,000	-	-	-	15,000	20,000	
175	Tshisaulu (P98/1) to Phiphidi	Vhembe	Thulamela	Upgrading (gravel to tar)	1-Apr-2008	31-Mar-2010	2	35,000	-	-	-	35,000	-	-	
176	Matavhela to Shakadza to Muswodi to Big-Tree to Sagole to Dambale to road P135/1: 39 km	Vhembe	Mutale	Upgrading (gravel to tar)	6-Sep-2006	6-Sep-2008	2	35,000	35,000	-	-	-	-	-	
177	Mashamba to Tshitale to Soekmekaar	Vhembe	Makhado	Upgrading (gravel to tar)			2	-	-	-	-	-	-	-	
178	Mahagala to Lambani to Vhurivhuri	Vhembe	Thulamela	Upgrading (gravel to tar)			2	-	-	-	-	-	-	-	
179	Makhita - Muraleni - Schoemansdal (P98/2)	Vhembe	Makhado	Upgrading: Gundo Lashu	1-Apr-2008	31-Mar-2010	2	-	-	-	-	-	-	-	
180	Shakadza - Tshirunzina	Vhembe	Mutale	Upgrading: Gundo Lashu	1-Apr-2008	31-Mar-2012	2	17,080	-	-	-	3,780	6,300	7,000	
181	Muraluwe - Muswodi	Vhembe	Mutale	Upgrading: Gundo Lashu	1-Apr-2011	31-Mar-2012	2	9,050	-	-	-	-	4,050	5,000	
182	Tshifulanani - Tshivhumbe B (km 0 to 2,25)	Vhembe		Upgrading: Gundo Lashu	1-Apr-2011	31-Mar-2012	2	10,000	-	-	-	-	4,000	6,000	
183	Madimbo - Mavele (km 0 to 2)	Vhembe					2	-	-	-	-	-	-	-	
184	Access to Magoro Health Centre: 4km	Vhembe	Makhado	Upgrading (gravel to tar)	1-Apr-2008	31-Mar-2010	2	7,000	-	-	-	7,000	-	-	
	TOTAL UPGRADING/TARRING VHEMBE DISTRICT						2	-	-	-	-	180,580	126,350	141,000	
185	Sibasa to Nzhelele to Musekwaspoot	Vhembe	Thulamela/ Makhado	Maintenance			2	10,000	-	-	-	10,000	-	-	
186	Vivo to Alldays to Pontdrift	Vhembe	Polokwane/ Molemole/ Makhado/ Blouberg	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-	-	-	-	
187	Alldays to Venetia Mine to Musina	Vhembe	Musina	Maintenance	1-Apr-2008	31-Mar-2009	2	8,000	-	-	-	8,000	-	-	
188	Pontdrift to Musina	Vhembe	Musina	Maintenance			2	5,000	-	-	-	5,000	-	-	
189	Waterpoort to Alldays	Vhembe	Makhado	Maintenance			2	-	-	-	-	-	-	-	

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					Date: Start	Date: Finish							MTEF 2009/10	MTEF 2010/11	MTEF 2011/12																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
190	Tohoyandou to Sibasa to Makonde	Vhembe	Thulamela/ Mutale	Maintenance	1-Apr-2010	31-Mar-2012	2	38,000	-	-	-		20,000	18,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
191	Elim to Vuwani to Malamulele	Vhembe	Makhado/ Thulamela	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
192	Tohoyandou: Tshilidzini Hospital to Mutshenzheni	Vhembe	Thulamela	Maintenance: Bridge NB175 reconstruction			2	-	-	-	-																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
193	Majosi to Madobi	Vhembe	Makhado	Maintenance: Bridge NB180 reconstruction			2	-	-	-	-																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
194	N1 to Mara Research Station	Vhembe	Makhado	Maintenance: Bridge NB045 reconstruction			2	-	-	-	-																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
195	Nzhelele/Dopeni to Witlag to Makhado	Vhembe	Makhado	Maintenance	1-Apr-2010	31-Mar-2012	2	25,000	-	-	-		10,000	15,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
196	P98/1 to Levubu	Vhembe	Makhado	Maintenance	1-Apr-2010	31-Mar-2012	2	25,000	-	-	-		10,000	15,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
197	D1806 to D2474: Levubu	Vhembe	Makhado	Maintenance	1-Apr-2010	31-Mar-2012	2	13,000	-	-	-		5,000	8,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
198	P98/1 to D2167: Levubu	Vhembe	Makhado	Maintenance	1-Apr-2010	31-Mar-2012	2	9,822	-	-	-		5,822	4,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
199	P98/1 to D4: Levubu	Vhembe	Makhado	Maintenance			2		-	-	-																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
200	Louise Trichardt to Tohoyandou to Punda Maria	Vhembe	Thulamela	Maintenance	1-Apr-2008	31-Mar-2009	2	14,000	-	-	-	14,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
201	Madonsi to Malamulele Town to Gandlanani	Vhembe	Thulamela	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
202	Makhado to Vivo	Vhembe	Makhado	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
203	Musina to Tshipise	Vhembe	Musina	Maintenance			2	-	-	-	-																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
204	Makhado to Madombitza to Tshikwarane	Vhembe	Makhado	Maintenance	1-Apr-2010	31-Mar-2012	2	18,000	-	-	-		10,000	8,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
205	Gundo Lashu roads	Vhembe	All	Maintenance	1-Apr-2010	31-Mar-2012	2	5,000	-	-	-	1,000	1,000	3,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
	TOTAL MAINTENANCE VHEMBE DISTRICT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										

1. New constructions (buildings and infrastructure) (R thousand)

No	Project name	Region/ district	Municipality	Project description/ type of structure	Project duration		Programme	Total Project Cost	Expenditure to date from previous years	Prof Fees	Construction /Maintenance Budget	Total Budget	MTEF Forward estimates		
					Date: Start	Date: Finish							MTEF 2010/11	MTEF 2011/12	
											MTEF 2009/10				
213	Mabula/Mabalingwe: Rietspruit to Flora	Waterberg	Bela Bela	Upgrading(gravel to tar)	1-Apr-2010	31-Mar-2012	2	18 000	-	-	-	-	10 000	8 000	
214	Koedoeskop to Northam to Dwaalboom (PPO):50/50	Waterberg	Thabazimbi	Upgrading(gravel to tar)	1-Apr-2008	31-Mar-2012	2	55 000	-	-	-	30 000	20 000	5 000	
215	Dwaalboom to Derdepoort (border-line with Botswana)	Waterberg	Thabazimbi	Upgrading(gravel to tar)	1-Apr-2010	31-Mar-2012	2	15 000	-	-	-	-	15 000	-	
216	Swartklip Mine to Thabazimbi Rural to road D1173 (Boiswana border)	Waterberg	Thabazimbi	Upgrading(gravel to tar)	1-Apr-2010	31-Mar-2012	2	38 000	-	-	-	-	20 000	18 000	
217	Mokopane to GaMashashane	Waterberg/ Capricorn	Mogalakwena/ Aganang	Upgrading (gravel to tar)	1-Apr-2010	31-Mar-2012	2	74 000	-	-	-	35 000	20 000	19 000	
218	Marken to Rebone: 31 km	Waterberg	Mogalakwena	Upgrading (gravel to tar)	1-Apr-2010	31-Mar-2012	2	85 769	-	-	-	50 769	15 000	20 000	
219	Mookgopong to road P84/1 to Alma to Marekeli National Park to Thabazimbi	Waterberg	Modimolle/ Thabazimbi	Upgrading (gravel to tar)	1-Mar-2008	31-Mar-2010	2	10 000	-	-	-	10 000	-	-	
220	Mookgopong to Buffeshoek/Mekrivier and to Marken	Waterberg	Modimolle	Upgrading (gravel to tar)	1-Apr-2010	31-Mar-2012	2	28 000	-	-	-	-	10 000	18 000	
221	Thabazimbi to Buffelsdrift border-post	Waterberg	Thabazimbi	Upgrading (gravel to tar)	1-Apr-2010	31-Mar-2012	2	28 000	-	-	-	-	10 000	18 000	
222	Marakele National Park to Leeupoort	Waterberg	Thabazimbi	Upgrading (gravel to tar)	1-Apr-2010	31-Mar-2012	2	25 000	-	-	-	-	10 000	15 000	
223	Belabela to Alma	Waterberg	Belabela	Upgrading(gravel to tar)	1-Apr-2010	31-Mar-2012	2	43 000	-	-	-	16 000	20 000	7 000	
	TOTAL UPGRADING/TARRING WATERBERG DISTRICT													221,734	204,000
224	Thabazimbi to Dwaalboom	Waterberg	Thabazimbi	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-	-	-	-	
225	Zebediela to Roedtan to Mookgopong	Waterberg	Mookgopong	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-	-	-	-	
226	Mokopane -Kloof Pass- Marken	Waterberg	Mogalakwena	Maintenance			2	-	-	-	-	-	-	-	
227	Bela-Bela to Koedoeskop	Waterberg	Bela Bela	Maintenance			2	30 000	-	-	-	30 000	-	-	
228	Rustenburg to Northam to Thabazimbi	Waterberg	Thabazimbi	Maintenance			2	-	-	-	-	-	-	-	
229	Brits to Koedoeskop to Thabazimbi	Waterberg	Thabazimbi	Maintenance	1-Apr-2010	31-Mar-2012	2	17 000	-	-	-	-	10 000	7 000	
230	Thabazimbi to Lephalale	Waterberg	Thabazimbi	Maintenance	1-Apr-2010	31-Mar-2012	2	18 000	-	-	-	-	10 000	8 000	
231	Brits (P110/1) to Northam	Waterberg	Thabazimbi	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-	-	-	-	
232	Lephalale to GaSeleka to Tom Burke to Monte Christo	Waterberg	Lephalale	Maintenance	1-Apr-2010	31-Mar-2012	2	22 000	-	-	-	-	10 000	12 000	
233	Modimolle to Mabatlane: 63 km and Vaalwater to road D336: 54 km	Waterberg	Modimolle/ Lephalale	Maintenance (Rehabilitation)	1-Apr-2008	31-Mar-2009	2	25 000	-	-	-	25 000	-	-	
234	Mabatlane to Lephalale: 87 km	Waterberg	Modimolle/ Lephalale	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-	-	-	-	
235	Thabazimbi to Riversdal towards Dwaalboom	Waterberg	Thabazimbi	Maintenance	1-Apr-2010	31-Mar-2012	2	25 000	-	-	-	-	10 000	15 000	
236	Lephalale to Vaalpenskraal	Waterberg	Lephalale	Maintenance	1-Apr-2010	31-Mar-2012	2	0	-	-	-	-	10 000	12 000	

1. New constructions (buildings and infrastructure) (R thousand)

No	Project name	Region/ district	Municipality	Project description/ type of structure	Project duration		Programme	Total Project Cost	Expenditure to date from previous years	Prof Fees	Construction /Maintenance Budget	Total Budget	MTEF Forward estimates	
					Date: Start	Date: Finish							MTEF 2010/11	MTEF 2011/12
237	Marken to Lephalale	Waterberg	Lephalale	Maintenance	1-Apr-2010	31-Mar-2012	2	10,000	-	-	-	-	10,000	-
238	Groblersdal to Marble Hall to Roedtan to Mokokopong/ Lephalale	Waterberg	Groblersdal/ Marble Hall/ Mokokopong/ Lephalale	Maintenance			2	-	-	-	-	-	-	-
239	GaSeleka	Waterberg	Lephalale	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-	-	-	-
240	Rietfontein to Buffelsdoorn to Rietfontein	Waterberg	Mookgopong	Maintenance			2	-	-	-	-	-	-	-
241	Marble Hall to Modimolle	Waterberg	Modimolle	Maintenance	1-Apr-2010	31-Mar-2012	2	11,000	-	-	-	-	6,000	5,000
242	Leeuwaarden to Settlers	Waterberg	Mookgopong/ Bela Bela	Maintenance	1-Apr-2010	31-Mar-2012	2	14,883	-	-	-	-	6,883	8,000
243	Gruisfontein to Bekend Valley	Waterberg	Mookgopong	Maintenance			2	-	-	-	-	-	-	-
244	Settlers to Modimolle	Waterberg	Bela Bela/ Modimolle	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-	-	-	-
245	Settlers	Waterberg	Bela Bela	Maintenance; Bridge NB078 reconstruction			2	-	-	-	-	-	-	-
246	Doomfontein (Mokopane) to Singapore to Mogogodo	Waterberg	Mookgopong	Maintenance			2	-	-	-	-	-	-	-
247	Pienaarsriver/Grootboom (P1/3) to Dinokeng National Nature Reserve to Zwartkop (D1944)	Waterberg	Bela Bela	Maintenance			2	-	-	-	-	9,000	-	-
248	Bela Bela to Pimarsriver	Waterberg	Bela Bela	Maintenance	1-Apr-2008	31-Mar-2009	2	25,000	-	-	-	25,000	-	-
249	D626 to GP Boarder: Witval	Waterberg	Bela Bela	Maintenance			2	-	-	-	-	-	-	-
250	Zwartkop (D626) to Rookkop	Waterberg	Bela Bela	Maintenance			2	-	-	-	-	-	-	-
251	P1/3 to Settlers	Waterberg	Bela Bela	Maintenance			2	-	-	-	-	-	-	-
252	Tom Burke (Groblersbrug) to Rosendale (D1556) towards Alldays	Waterberg	Lephalale	Maintenance			2	-	-	-	-	-	-	-
253	Mazila (N11) to Rooigrond (D2441)	Waterberg	Lephalale	Maintenance			2	-	-	-	-	-	-	-
254	Vaalwater to Kloof-Pass	Waterberg	Modimolle	Maintenance			2	-	-	-	-	6,000	-	-
255	Rondeboschje (P1/5) to Sterkviemede/setting to Roodepoort (P19/1)	Waterberg	Mogalakwena	Maintenance			2	-	-	-	-	-	-	-
256	Tweefontein to Cyferfontein	Waterberg	Bela Bela	Maintenance			2	-	-	-	-	-	-	-
257	Tuinplaas (P85/1 to D946)	Waterberg	Mookgopong	Maintenance			2	-	-	-	-	-	-	-
258	Zamenkomst (P55/1 to P85/2)	Waterberg	Mookgopong	Maintenance			2	-	-	-	-	6,000	-	-
259	Buiskop to Tweefontein (P1/4 to D1070)	Waterberg	Bela Bela/ Modimolle	Maintenance	1-Apr-2009	31-Mar-2010	2	7,648	-	-	-	7,648	-	-
260	Cyferfontein to Hamburg (P55/1 to P85/1)	Waterberg	Modimolle/ Bela Bela	Maintenance			2	-	-	-	-	-	-	-
261	Bela Bela to Buffelspruit to Frischgewaard	Waterberg	Bela Bela	Maintenance			2	-	-	-	-	-	-	-
262	Bela Bela - Settlers	Waterberg	Bela Bela	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-	-	-	-
263	Marble Hall to Settlers	Waterberg	Bela Bela	Maintenance			2	-	-	-	-	-	-	-
264	Marken (P19/1) to Mazila (N11)	Waterberg	Mogalakwena/ Lephalale	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-	-	-	-

1. New constructions (buildings and infrastructure) (R thousand)

No	Project name	Region/ district	Municipality	Project description/ type of structure	Project duration		Programme	Total Project Cost	Expenditure to date from previous years	Prof Fees	Construction /Maintenance Budget	Total Budget		MTEF Forward estimates	
					Date: Start	Date: Finish								MTEF 2010/11	MTEF 2011/12
265	Gundo Lashu roads	Waterberg	All	Maintenance	1-Apr-2009	31-Mar-2012	2	4,000	-	-	-	1,000		1,000	2,000
266	R33 Road network to Medupi Power Station	Waterberg	Modimolle/Lephalale	Maintenance	1-Apr-2009	31-March-2012	2	350,000	-	-	-	50,000		100,000	200,000
TOTALS MAINTENANCE WATERBERG DISTRICT															
	NEW CONSTRUCTION														
	TOTALS FOR MAINTENANCE (PREVENTATIVE MAINTENANCE DONE BY RAL														
	GAAL CAPITAL PROJECTS														
	DEPARTMENTAL ROUTINE MAINTENANCE														
	TOTALS FOR SYSTEM (Roads related systems like RMS)														
	TOTALS FOR PERSONNEL EXPENDITURE (Administrative cost)														
	TOTAL CAPITAL PROJECT BUDGET														
285	GRAND TOTAL														
							Programme 3					51,954	50,000	53,600	
												298,248	333,193	332,168	
												-	-	-	-
												-	-	-	-
												1,546,319	1,850,836	2,035,470	
												1,546,319	1,850,836	2,035,470	